

RESOLUTION NO. 25-36
FY25 Budget Amendment Appropriation

WHEREAS the FY25 Budget was amended to account for increases in expenditures adopted in the original published budget and subsequently amended budget:

BE IT RESOLVED by the Board of Supervisors of Bremer County, Iowa that the following appropriation changes are made to the respective department for fiscal year ending June 30, 2025, as presented in the following table:

Department Name	Appropriated	Change	New Appropriation
04 County Attorney	\$571,065	\$10,834	\$581,899
10 Elections	\$185,204	\$3,238	\$188,442
12 Courthouse	\$103,149	\$8,484	\$111,633
20 County Engineer	\$7,363,540	\$667,117	\$8,030,657
23 Water/Well Grant	\$20,500	\$18,500	\$39,000
33 Outside Agencies	\$320,500	\$2,924	\$323,424
39 General Assistance	\$48,519	\$10,377	\$58,896
41 Capital Projects/Insurance	\$563,647	(\$7,965)	\$555,682
52 Data Processing	\$403,506	\$20,000	\$423,506
53 Customer Conv. Center	\$347,777	\$82,477	\$430,254
55 Health Department	\$248,525	(\$20,849)	\$227,676
73 Economic Development	\$5,000	\$45,000	\$50,000
83 Mental Health	\$189,699	(\$2,354)	\$187,345
99 Non Departmental	\$17,585,060	(\$5,510,427)	\$12,074,633

So Passed and Adopted this 8th Day of April, 2025.